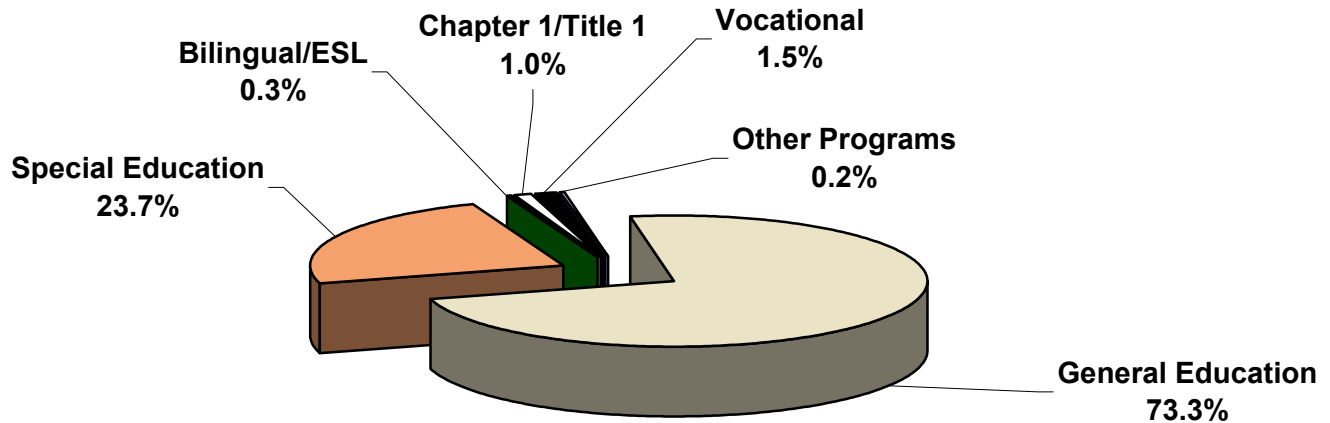
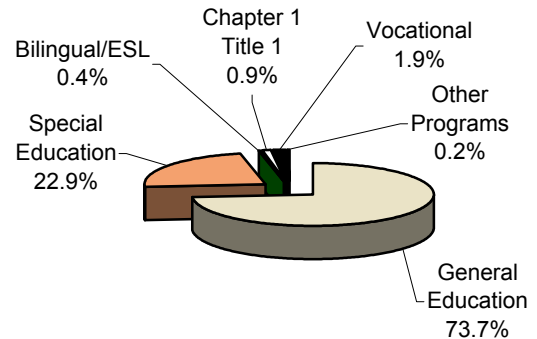


Warwick Public Schools

Program Enrollments Presented on FTE Basis

#12 Expenditures by Six Programs - FTE General Education and Incremental Programs %-To-Total July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	10,276.22	\$111,072,262	\$10,809	73.3%
Special Education	825.83	\$36,003,346	\$43,597	23.7%
Bilingual / ESL	15.84	\$522,636	\$32,995	0.3%
Chapter 1 / Title 1 ³	396.00	\$1,443,954	\$3,646	1.0%
Vocational	266.64	\$2,282,109	\$8,559	1.5%
Other Programs ⁴	N/A	\$298,870	N/A	0.2%
Total District ⁵	11,386	\$151,623,177	\$13,317	100.0%

2006-35-15-12FTE

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) – and only Title 1 federal dollars.

⁴ The enrollment for Other Programs is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).